



Enfield Town FC
Supporters Society
AGM – 23/01/2020

Agenda

- ▶ Minutes of 2019 meeting
- ▶ Board Review
- ▶ Annual Accounts
- ▶ ETFC Community Sports Development Ltd
- ▶ Manager Update



2019 Minutes



Board Update

Board Changes

- ▶ Currently 12 elected and 3 Co-opted Directors
- ▶ Dave Hicks, Steve Read and Geoff Smith stepping down
- ▶ No new nominations received this year
- ▶ John Dolan and Geoff Lee to stand as elected directors
- ▶ New board of 12 Directors
- ▶ Each stand for re-election every three years

First Team

- ▶ Velocity Trophy Victory
- ▶ Disappointing end to 2018/19 league campaign
- ▶ Summer squad changes
- ▶ Improvement in 2019/20 but still work to do
- ▶ Good FA Cup and Trophy runs
- ▶ Player development – Josh Davison and Mo Faal
- ▶ Attendances Down

Mens Development Teams

- ▶ U23's runners up in 2018/19
- ▶ Disappointing start to 2019/20
- ▶ U18's League and Cup Champions 2018/19
- ▶ Continue to progress next season
- ▶ Working on a more joined up approach
- ▶ More U18's sides planned for 2020/21

Ladies & Youth Sections

- ▶ Ladies continue to progress – excellent 2018/19 season
- ▶ Great start to current season – in the promotion hunt
- ▶ Winners of Middx FA Respect award
- ▶ Youth section thriving
- ▶ More team planned for 2020/21

Other Relationships

- ▶ Three year deal with New Salamis
- ▶ Latymer Old Boys continue as partners
- ▶ Lloyds of London extend their relationship
- ▶ Continuing dialogue with THFC
- ▶ Partnership building with Enfield Council

New Academy for 2020

- ▶ Long term partnership agreed with EDSV Academy
- ▶ 40 students in Year One – 80 in Year Two
- ▶ Programme a mixture of football and education
- ▶ Training to take place on existing 4G facility
- ▶ Elite team playing on Weds afternoons
- ▶ Close relationship with existing development teams

Off The Pitch

- ▶ Increased Social Activities – Inc End of Season dinner
- ▶ Cashflow remains very tight
- ▶ Sports Development Company grows
- ▶ Health and Safety review
- ▶ Continue Maintenance of facilities
- ▶ Business Plan reviewed and refreshed

Interested in Helping?

- ▶ Volunteers Coordinator
- ▶ Health & Safety Officer
- ▶ Sponsorship
- ▶ Construction/Quantity Surveying
- ▶ Marketing
- ▶ Matchday volunteers
- ▶ Associate Scheme



Business Planning



Annual Accounts



ETFC
Community
Sports
Development



Manager Update